

**Pasquotank County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	745,335	683,648	61,687	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	8,338,845	8,338,845	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	10,281	0	7,711	2,570	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	61,940	0	61,940	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	251,950	162,760	44,595	44,595	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	111,091	71,765	19,663	19,663	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	71,164	45,971	12,596	12,596	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	51,988	0	25,994	25,994	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	110,846	110,846	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	85,104	85,104	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	1,200,607	0	600,303	600,303	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	7,488	0	3,744	3,744	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	2,192,361	1,699,080	493,281	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>13,239,000</b>	<b>11,198,019</b>	<b>1,331,515</b>	<b>709,466</b>	<b>84.58%</b>	<b>10.06%</b>	<b>5.36%</b>

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	17,882	17,882	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	739,059	369,529	0	369,529	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	24,430	24,430	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	16,183	8,092	0	8,092	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,685	3,343	0	3,343	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	32,236	0	32,236	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	27,789	0	0	27,789	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	90,816	90,816	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	1,635,501	817,750	0	817,750	50.00%	0.00%	50.00%
33 Medicaid Expansion	26,844	13,422	13,422	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	2,617,425	1,345,264	45,658	1,226,503	51.40%	1.74%	46.86%

Note that the totals may be off due to rounding.

<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	155,429	103,794	12,778	38,857	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	25,556	19,167	0	6,389	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	9,550	7,640	1,910	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	91,336	45,668	22,834	22,834	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	11,965	8,974	2,991	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	3,552	2,664	0	888	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	30,055	30,055	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	213,343	106,672	0	106,671	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	2,759	1,380	0	1,379	50.02%	0.00%	49.98%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	16,000	8,000	0	8,000	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,026,880	531,401	0	495,479	51.75%	0.00%	48.25%
55 Work First Functional Assessment	14,000	14,000	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	18,081	18,081	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	30,381	26,583	0	3,798	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	47,141	22,378	18,870	5,893	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	62,612	31,306	15,653	15,653	50.00%	25.00%	25.00%
60 Adult Protective Services - State	28,000	0	28,000	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	8,388	4,194	3,355	839	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	1,795,028	981,957	106,391	706,680	54.70%	5.93%	39.37%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	17,651,453	13,525,240	1,483,564	2,642,649	76.62%	8.40%	14.97%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.